

Northwest Guilford High School PTSO

Annual Budget

July 1, 2019 - June 30, 2020

	<u>Annual Budget</u>
Income	
Fundraising	
Credit Card Processing Fees	200.00
Membership	5,800.00
Miscellaneous Donations	100.00
SAT/ACT Prep Course	6,700.00
Shopping for Education	1,500.00
Spirit Wear	1,000.00
Viking Voyage	9,000.00
Total Income	<u>24,300.00</u>
Expense	
Operating	
Accounting Software	100.00
Goodwill/Gifts	300.00
Equipment	400.00
Insurance	475.00
Miscellaneous	350.00
Sales Tax	1,000.00
Website	(250.00)
Programs	
Beautification	1,550.00
Bravo	2,300.00
Career Day	500.00
Hospitality	5,000.00
Scholarships	3,000.00
School Support	
Departmental Support	1,025.00
Mini Grants	3,000.00
School Improvements	7,300.00
Senior Activities	(2,000.00)
Welcome Committee	250.00
Total Expense	<u>24,300.00</u>
Net Income (Loss)	<u><u>0.00</u></u>